

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Carroll County

	TENNESSEE	Carroll County
Population, 2013 estimate	6,495,978	28,513
Population, 2010 (April 1) estimates base	6,346,113	28,505
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.0
Persons under 5 years, percent 2013	6.2	6.0
Persons under 18 years, percent 2013	23.0	21.6
Persons 65 years and over, percent 2013	14.7	19.1
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	77.8
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	15.9
Veterans 2008-2012	493,980	2,372
Households 2008-2012	2,468,841	10,855
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$18,928
Median household income 2008-2012	\$44,140	\$35,595
Persons below poverty level, percent 2008-2012	17.3	19.2
Land area in square miles 2010	41,234.90	599.25
Persons per square mile 2010	153.9	47.6

Source: US Census Bureau, State & County QuickFacts

2013-14 Tax Collections

	Atwood	Bruceton	Clarksburg	Hollow Rock	Huntingdon	Mckenzie	Mclemoresville	Trezevant	Carroll County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,849	\$63,849
Beer	\$444	\$699	\$186	\$340	\$1,886	\$2,513	\$167	\$406	\$17,806	\$24,446
Business	\$0	\$7,045	\$0	\$0	\$88,039	\$72,720	\$0	\$5,375	\$200,978	\$374,156
Excise	\$0	\$3,362	\$0	\$0	\$13,972	\$17,381	\$1,116	\$5,733	\$131,675	\$173,238
Gas & Motor Fuel	\$26,179	\$41,251	\$10,969	\$20,039	\$111,221	\$148,201	\$9,824	\$23,975	\$1,874,022	\$2,265,682
Income Tax	\$582	\$1,107	\$643	\$582	\$27,689	\$18,537	\$0	\$3,065	\$37,240	\$89,446
Mixed Drink	\$0	\$0	\$0	\$0	\$1,047	\$3,261	\$0	\$0	\$4,824	\$9,131
Sales	\$66,543	\$104,852	\$27,880	\$50,936	\$282,702	\$376,700	\$24,971	\$60,939	\$4,494	\$1,000,019
Telecom	\$95	\$149	\$40	\$73	\$403	\$536	\$36	\$87	\$4,370	\$5,788
TVA Replacement	\$10,378	\$16,352	\$4,348	\$7,944	\$44,089	\$58,748	\$3,894	\$9,504	\$754,741	\$909,997
Total	\$104,221	\$174,817	\$44,066	\$79,913	\$571,046	\$698,597	\$40,008	\$109,083	\$3,093,999	\$4,915,751

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Carroll County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$120,328	\$0	\$120,328
Agricultural Resources Conservation Fund	\$37,161	\$0	\$37,161
Fairs	\$1,766	\$0	\$1,766
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$357,700	\$103,900	\$538,300	\$999,900	77
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$45,100	\$31,500	\$0	\$76,600	15
Independent Living	\$3,700	\$6,900	\$0	\$10,600	4

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$311,896	\$0	\$311,896	-
Fire Academy Trainees	\$0	\$0	\$0	54
Firefighter Supplements	\$1,200	\$0	\$1,200	2
Police Pay Supplements (POST)	\$30,600	\$0	\$30,600	51
TN Law Enforcement Training Academy	\$0	\$0	\$0	13

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,260	\$19,872	\$21,132	3,624	65
OPTIONS	\$53,923	\$0	\$53,923	-	15
State Health Insurance Assistance Program (SHIP)	\$0	\$4,772	\$4,772	-	173

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$183,416	-	-
County Debt and Debt per Capita FY2013	-	\$9,596,000	\$336

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$335,100	\$0	\$335,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$727,300	\$0	\$727,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$41,483	\$0	\$41,483

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$361,821	\$42,698	\$404,519	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$26,000	\$0	\$26,000
FastTrack Infrastructure and Development	\$152,556	\$0	\$152,556
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$1,903,000	\$0	\$1,903,000	6	20
Pre-Kindergarten Programs	\$0	\$0	\$0	-	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	7	-

Special Schools Operations Name(s): None

Hollow Rock-Bruceton SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$3,471,000	\$547,549	\$4,018,549	646	56
Pre-Kindergarten Programs	\$103,518	\$0	\$103,518	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Huntingdon SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$90,037	\$0	\$90,037	394	-
K-12 Programs	\$5,958,000	\$772,909	\$6,730,909	1,210	103
Pre-Kindergarten Programs	\$310,555	\$0	\$310,555	60	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

McKenzie SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$6,667,000	\$617,599	\$7,284,599	1,358	105
Pre-Kindergarten Programs	\$103,518	\$0	\$103,518	16	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

South Carroll SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$45,000	\$0	\$45,000	207	-
K-12 Programs	\$1,907,000	\$321,494	\$2,228,494	370	32
Pre-Kindergarten Programs	\$103,518	\$0	\$103,518	20	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

West Carroll SSD

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$5,032,000	\$623,303	\$5,655,303	967	86
Pre-Kindergarten Programs	\$190,266	\$0	\$190,266	40	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$469,216	\$12,480	\$481,696	-
Historical Commission Grants	\$3,334	\$0	\$3,334	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): Carroll County Historical Society

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	38

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	189,270

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$4,715	\$5,602	\$0	\$0	\$10,328	7
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$11,903	\$6,965	\$0	\$0	\$18,868	5
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$52,956	\$52,956	63
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	206
Project Diabetes	\$15,486	\$0	\$0	\$0	\$15,486	4,303
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,423	\$5,918	\$0	\$0	\$10,344	7
Tobacco Settlement Funds	\$24,813	\$0	\$0	\$0	\$24,813	-
Women, Infant, Children (WIC)	\$0	\$463,881	\$166,597	\$0	\$630,478	1,447

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$1,256,400	\$0	\$1,256,400	1	18	375	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	265	\$2,583	344	\$1,334,201
University of Tennessee	\$202,069	\$0	\$202,069	-	3	183	-	-	-	-
UT: County Technical Advisory Service	\$15,435	\$0	\$15,435	-	-	-	-	-	-	-
UT: Institute of Public Service	\$600	\$0	\$600	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$7,740	\$0	\$7,740	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): TCAT at McKenzie

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	245

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$616,850	\$616,850	-	264,704
Child Care Certificate Program	\$0	\$0	\$0	\$296,757	197
Child Support Disbursement (cases)	\$0	\$0	\$0	\$2,969,430	1,153
Families First Cash Assistance	\$114,699	\$444,204	\$558,903	-	7,869
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,427,580	\$10,427,580	-	86,476
Vocational Rehabilitation (Direct Client Services)	\$21,978	\$82,678	\$104,656	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$31,917	\$0	\$31,917	-	24
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$1,804	\$0	\$1,804	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$16,202	\$48,606	\$64,808	81	-	34
Unemployment Insurance Benefits	\$2,351,039	\$1,084,222	\$3,435,261	-	-	-
Workers Compensation	\$35,257	\$0	\$35,257	-	245	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$323,453	26	\$4,963,934

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$126,054	\$0	\$0	\$126,054	179
Crisis Services Continuum	\$67,635	\$0	\$0	\$67,635	470
Other Mental Health Services	\$181,800	\$45,400	\$0	\$227,200	500
Regional Mental Health Institutes	\$438,100	\$36,700	\$430,500	\$905,300	48
Substance Abuse Services	\$104,700	\$145,100	\$0	\$249,800	55

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$7,398	\$71,224	\$78,622	-	-	-	-	-	-
Homeland Security Grants	\$0	\$11,964	\$11,964	-	-	-	-	-	-
Readiness Centers	\$6,670	\$8,022	\$14,692	2	5	-	131	14	150

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$270,740	\$0	\$270,740	24

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	720	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,716

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$171	\$3,244	\$3,415
Regional Library Grants	\$0	\$2,150	\$2,150

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$54,170	\$0	\$54,170	8
Adults on TennCare	\$5,119,111	\$9,718,892	\$14,838,002	3,109
Children on TennCare	\$6,515,198	\$12,369,434	\$18,884,632	3,830
CHOICES Enrollees	\$4,060,228	\$7,708,548	\$11,768,776	256
Cover Kids	\$181,677	\$575,312	\$756,989	297
Cover RX	\$140,044	\$0	\$140,044	493
Intellectual and Developmental Disabilities Waivers	\$697,188	\$1,323,647	\$2,020,835	41
Supplemental Hospital Payments	\$1,035,140	\$2,139,075	\$3,174,216	2

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$27,710	\$0	\$27,710

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,265	\$18,017	\$27,282	10	17
Other Forensic Tests	\$0	\$0	\$0	-	178

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$46,382	\$1,277,109	\$1,323,491	8	153	161

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	21,148	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	22

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$66,732	\$0	\$66,732	-	-
Highway Safety Grants	\$0	\$250,511	\$250,511	-	-
State Aid Road Program	\$211,242	\$0	\$211,242	-	-
State-maintained Highways	\$1,904,900	\$0	\$1,904,900	599	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$10,122,975	\$0	\$10,122,975

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,242,000	\$7,242,000	3,020

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$120,000	\$0	\$120,000	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$906	\$0	\$906	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,205	2,186	478

Wildlife Management Areas Acres: 15,249

Wildlife Management Areas Name(s): Jarrell Switch, Harts Mill, Natchez Trace, Carroll Lake